



# Capistrano Unified School District

Grant	State			Federal			Total
	Expanded Learning Opportunities (ELO)	Para professionals (ELO)	In-Person Instruction (IPI)	ESSER II (CRSSA)	ESSER III (American Rescue Plan)	ESSER III 20% set aside for Lost Learning Time	
Deadline to Spend Funds	Aug-22	Aug-22	Aug-22	Sep-23	Sep-24	Sep-24	
CDE Allocation	\$27,972,220	\$3,108,025	\$13,549,349	\$15,703,324	\$28,210,059	\$7,052,515	\$95,595,492
Resource code	7425	7426	7422	3212	3213	3214	
Indirect cost 5.23%			(\$708,631)	(\$821,284)	(\$1,475,386)	(\$368,847)	(\$3,374,147)
Balance Available	\$27,972,220	\$3,108,025	\$12,840,718	\$14,882,040	\$26,734,673	\$6,683,668	\$92,221,345
<b>Health &amp; Safety Supply Replenishment</b>							
Total							\$ 875,000
<b>Summer School</b>							
Total							\$ 4,305,142
<b>Reopening 1.5 (April 2021)</b>							
Total							\$ 360,144
<b>Teaching and Learning</b>							
Total							\$ 49,717,111
<b>Systematic Schoolwide Intervention and Extension</b>							
Total							\$ 19,494,694
<b>Developing and Sharing School Leadership</b>							
Total							\$ 8,100,614
<b>Social Emotional Learning</b>							
Total							\$ 1,208,640
<b>Technology</b>							
Total							\$ 8,160,000
<b>Balance Remaining</b>							\$ -

Note: Amounts are estimates until actual expenditures are incurred.

**Health & Safety Supply Replenishment** Continues to supply necessary and required PPE for students and employees (i.e. N95 masks, sanitizer, HVAC filters, etc.)

**Summer School** Curriculum development, materials and staffing

**Reopening 1.5 (April 2021)** Single desks, planning, campus supervision, middle school electives

**Teaching and Learning** Class size reduction, staffing, planning, professional development, para educators

**Systematic Schoolwide Intervention and Extension** Professional development, specialized curriculum and materials, supplemental sections, support staff

**Developing and Sharing School Leadership** Professional development and support, curriculum, para educators, additional certificated staffing

**Social Emotional Learning** Resource materials and professional development

**Technology** Projectors, classroom sound enhancement systems, Chromebook software, Wi-Fi access points, LMS enhancements and support

**Acronyms:**

- CDE - CDE California Department of Education
- CRSSA - Coronavirus Response and Relief Supplemental Appropriations Act
- ESSER - Elementary and Secondary School Emergency Relief
- LMS - Learning Management System (Canvas)